Proposed Budget for Sterling County FY2018-2019

This budget will raise more total property taxes than last year's budget by \$938,610.00 dollars or 25.21%, and of that amount \$17,957 is tax revenue to be raised from new property added to the tax roll this year.

Leslie Mackie, County Judge

July 31, 2018

Date Submitted

Attest:

Jerri McCutchen, County Clerk

Seal

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STERLING COUNTY APPRAISAL DISTRICT P. O. BOX 28 STERLING CITY, TEXAS 76951

CERTIFICATION OF 2018 VALUES

"I, Ronnie Krejci, Chief Appraiser for the Sterling County Appraisal District, certify the 2018 values for Sterling County for both M&O and I&S.

2018 Certified Appraisal Roll Information

Real Market Value	\$	163,783,830
Mineral Market Value	\$	897,638,840
Total Market Value	\$	1,061,422,670
Total Losses *	\$	203,329,880
Total Appraised Value	\$	858,092,790
Total Exemptions	\$	4,839,990
Net Taxable Value	\$	853,252,800
Freeze Adjusted Taxable		N/A
Please see the attached 2018) Histo	rv Value Recap

Ronnie Krejci- Chief Appraiser

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for more detailed information.

7/18/2018

Phone 325-378-7711

sterlingcad@verizon.net

^{*} Abatement Losses are \$95,377,510

Property Values and Ad Valorem Tax Revenue Estimation for Budget Year 2018-2019

Total Assessed Value

\$ 853,252,800

Tax Rate for 2018-2019 Budget Year \$0.52612 per \$100 value

Estimated Total Ad Valorem Taxes to be Levied	\$ 3,722,661
Estimated Un-Collectable Taxes	<u>\$ - 7,500</u>
Estimated Total Ad Valorem Collection: 2018-19 Levy	\$ 3,715,161
Estimated Collection of Prior Years' Delinquent	<u>\$ +7,500</u>
Estimated Total Ad Valorem Collections 2018-19	\$ 3,722,661

Six Year	Summary and Con	nparison of Receip	ts and Expenditures	5		
	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Actual	2017-18 Projected	2018-19 Budgeted
Cash Balance, Begin Yr	4,033,965	3,985,442	3,959,867	3,980,133	3,980,133	3,980,133
Receipts:						
Current M&O Tax Levy	2,950,113	2,385,341	2,437,325	2,628,228	2,786,125	3,715,161
Delinquent Taxes	6,800	9,000	20,338	7,500	7,500	7,500
Other Receipts	1,355,298	2,111,999	1,089,928	960,840	1,420,254	1,712,446
Total Receipts	4,312,211	4,506,340	3,547,591	3,596,568	4,213,879	5,435,107

Total Available	8,346,176	8,491,782	7,507,458	7,576,701	8,194,012	9,415,240
M&O Resources				and the second section of the second second section section section section section section section section sec		THE PROPERTY OF THE ONE A NEW YORK AND THE PARTY OF THE OWNER AND THE PARTY.
Total Expenditures	4,312,211	4,506,340	3,527,325	3,596,568	4,213,879	5,435,107
Receipts - expenditures	0	0	20,266	0	0	0
						b. d. d. D. Brown and of collect Wall may be Miller of your periods in a characteristic. b. d. d. D. Brown and D. D. Brown and D. Brown an
Beginning Balance + r-e	4,033,965	3,985,442	3,980,133	3,980,133	- 3,980,133	3,980,133
TXFR Unencmd Fund Bal	48,523	25,575	0	0	0	
Cash Balance, End Yr	3,985,442	3,959,867	3,980,133	3,980,133	3,980,133	3,980,133
Interest & Sinking Fund				Participal Ballon (C. Mariana) and the Participal Mariana (Mariana) and C. Mariana (Mariana) and		Billiothic to the control for the control for the control of the c
AV Revenue		779,471	782,159	769,046	765343	766,404
Txfr Other Funds		782,324	0	0	0	0
Total I&S Revenue		1,561,795	782,159	769,046	765343	766404
Debt Service Payment		1,561,795	782,159	769,046	765343	766404
Revenue Less Payment		0	0	0	0	0
Project Construction Fund						
Rev. From Fund Bal		4,502,000	765,735	598,019	103,011	0
Expenses		3,736,265	160,493	495,008	103,011	0
Revenue Less Expenses		765,735	597,450	0	0	0
Total Revenue Budgeted for	r FY2018-19 Including F	Project Construction f	rom Fund Balance	4,963,633	5,082,233	6,201,511
Total Expenses Budgeted fo				4,860,622	5,082,233	6,201,511
Revenue Less Expenses for				103,011	0	0
				PRO-PRINCIPAL AND	navelde des stant des diets die 4 rite is die 7 metallen von de 4 met is von de sein de v	
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						representation and the residence of the second seco	г (ар. Анастан, авайцая, арада арада за р. 141 г.) решеникари мара мана а	Agents (states accepted as increase a value area of the same).		
				the collections and an an arrangement part in such in which which with the collection of the collectio	 - A construction of the second property of the second secon	and the second second temperature and the second se	and a second first the second contract of the	Colonia de Carlo de C		nor y Sveni Albania (A P. 14) orbitals and history agreement of the Committee of the Commit
				an a desire de la company segon segono de la company de la		and the second s	makkamore eta valentakan kanan ere ere ar			
	Ten Yo	ear Ad	Valore	em Tax	Rate	and Colle	ection	History	g 2000 - An 1600 Anno 2000 Anno Anno 200 Anno 20	
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 Budgeted*
						and all and the second			and the speciment and the state of the state	
Tax Rates:						waterschape of the control of the co	A DOMESTIC AND THE RESIDENCE OF THE PERSON O			0.3740
General Levy, W/O Jury and R&B	0.29478	0.27660	0.34385	0.32040	0.33967	0.24432	0.26533	0.35516	0.37808	0.3710
Jury	0.00000	0.00000	0.00000	0.00000	0.00000	0.00289	0.00308	0.00434	0.00433	0.0032
Road and Bridge	0.03510	0.04348	0.0538	0.05002	0.06581	0.02835	0.03113	0.04807	0.04954	0.0610
Estimated Delinquent		0.00188	0,00233	0.00217	0.00233	0.00196	0.0037	0.00116	0.00116	
Total Operating Tax Rate	0.32988	0.32196	0.39998	0.37259	0.40781	0.27752	0.30324	0.40873	0.43312	0.4362
Debt Service Levy	0.00000	0.00000	0.00000	0.00000	0.00000	0.09005	0.09638	0.11909	0.11866	0.0898
Total Tax Rate	0.32988	0.32196	0,39998	0.37259	0.40781	0.36757	0.39962	0.52782	0.55178	0.5261
Valuation	852,086,104	904,237,700	729,986,210	739,991,347	727,560,850	865,619,280	816,419,023	645,769,020	644,998,622	853,252,80
General, Jury, Road and Bridge Levy	2,810,861	2,911,283	2,919,799	2,756,600	2,967,065	2,402,293	2,431,029	2,628,228	2,786,125	3,722,66
Debt Service Levy	0		0	0	0	779,471	782,159	769,046	765,343	766,40
Total Ad Valorem Taxes Levied	2,810,861	2,911,283	2,919,799	2,756,600	2,967,065	3,181,764	3,213,188	3,397,274	3,551,468	4,489,06
Collections of Current Levy	2,799,933		2,896,473	2,732,816		3,164,812	3,180,066	3,397,274	3,551,468	4,444,08
Percent of Current Levy Collected	1.00		0.99	0.99	+		<u> </u>		1	
Delinquent Taxes Collected	14,296		8,986	5,297	6,800	9,000	5,321	7,500	7500	750
Total Tax Collections	2,814,229		2,905,459	2,738,113	2,956,913	3,173,812	3,185,388	3,404,775	3,558,969	4,451,585
Total Collections as % of Current Levy	1.00	1.00	1.00	0.99	1.00	1.00	0.99	1.00	1.00	
Outstanding Delinquent Taxes	6,314	8,659	8,400	17,382	10,156	16,952	20,338	7,500	7500	750
*2017-18 Revenue Values are Estimates										
				-iv-					The state of the s	And the state of t
	<u> </u>			I	1		1	1		1

alorem Taxes quent Taxes Ity & Interest udge & Co. Attny al Intervention Fee a District Clerk assr/Coll Fees Iff's Fees Ines Drink Receipts S Rent a & Trial Fees Library Fees	\$2,290,292 \$6,657 \$4,500 \$1,300 \$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400 \$11,300 \$1,000	16-17 Amended \$2,290,292 \$6,657 \$4,500 \$1,300 \$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400 \$11,300 \$1,000	\$1,300 \$1,600 \$40,000 \$22,000 \$2,800 \$245,000	17-18 Amended \$2,438,615 \$6,657 \$4,500 \$1,300 \$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400	Revenues Exp July 10	18-19 Proposed \$3,166,061 \$6,657 \$4,500 \$600 \$6,600 \$40,000 \$25,000 \$3,200 \$216,000 \$0 \$2,400
alorem Taxes quent Taxes lty & Interest udge & Co. Attny al Intervention Fee a District Clerk assr/Coll Fees ff's Fees Fines Drink Receipts S Rent S Trial Fees Library Fees	\$2,290,292 \$6,657 \$4,500 \$1,300 \$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400 \$11,300 \$1,000	\$2,290,292 \$6,657 \$4,500 \$1,300 \$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400 \$11,300	\$2,438,615 \$6,657 \$4,500 \$1,300 \$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400	\$2,438,615 \$6,657 \$4,500 \$1,300 \$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400		\$3,166,061 \$6,657 \$4,500 \$6,600 \$6,600 \$40,000 \$25,000 \$3,200 \$216,000 \$0
quent Taxes Ity & Interest udge & Co. Attny al Intervention Fee a District Clerk assr/Coll Fees ff's Fees Fines Drink Receipts S Rent S & Trial Fees Library Fees	\$2,290,292 \$6,657 \$4,500 \$1,300 \$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400 \$11,300 \$1,000	\$2,290,292 \$6,657 \$4,500 \$1,300 \$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400 \$11,300	\$2,438,615 \$6,657 \$4,500 \$1,300 \$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400	\$2,438,615 \$6,657 \$4,500 \$1,300 \$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400	Exp July 10	\$3,166,061 \$6,657 \$4,500 \$6,600 \$6,600 \$40,000 \$25,000 \$3,200 \$216,000 \$0
quent Taxes Ity & Interest udge & Co. Attny al Intervention Fee a District Clerk assr/Coll Fees ff's Fees Fines Drink Receipts S Rent S & Trial Fees Library Fees	\$2,290,292 \$6,657 \$4,500 \$1,300 \$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400 \$11,300 \$1,000	\$2,290,292 \$6,657 \$4,500 \$1,300 \$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400 \$11,300	\$2,438,615 \$6,657 \$4,500 \$1,300 \$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400	\$2,438,615 \$6,657 \$4,500 \$1,300 \$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400		\$3,166,061 \$6,657 \$4,500 \$6,600 \$6,600 \$40,000 \$25,000 \$3,200 \$216,000 \$0
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Ity & Interest udge & Co. Attny al Intervention Fee District Clerk SSF/Coll Fees Fines Drink Receipts Rent S Trial Fees Library Fees	\$1,300 \$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400 \$11,300 \$1,000	\$1,300 \$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400 \$11,300	\$1,300 \$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400	\$1,300 \$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400		\$600 \$6,600 \$40,000 \$25,000 \$3,200 \$216,000 \$0
udge & Co. Attny al Intervention Fee District Clerk assr/Coll Fees ff's Fees Fines Drink Receipts Rent & Trial Fees Library Fees	\$1,300 \$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400 \$11,300 \$1,000	\$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400 \$11,300	\$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400	\$1,600 \$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400		\$600 \$6,600 \$40,000 \$25,000 \$3,200 \$216,000 \$0
al Intervention Fee District Clerk SSr/Coll Fees ff's Fees Fines Drink Receipts Rent S Rent S Trial Fees Library Fees	\$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400 \$11,300 \$1,000	\$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400 \$11,300	\$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400	\$40,000 \$22,000 \$2,800 \$245,000 \$0 \$2,400		\$40,000 \$25,000 \$3,200 \$216,000 \$0
ssr/Coll Fees ff's Fees ines Drink Receipts S Rent & Trial Fees Library Fees	\$22,000 \$2,800 \$245,000 \$0 \$2,400 \$11,300 \$1,000	\$22,000 \$2,800 \$245,000 \$0 \$2,400 \$11,300	\$22,000 \$2,800 \$245,000 \$0 \$2,400	\$22,000 \$2,800 \$245,000 \$0 \$2,400		\$25,000 \$3,200 \$216,000 \$0
ff's Fees Fines Drink Receipts Rent S Rent S Trial Fees Library Fees	\$2,800 \$245,000 \$0 \$2,400 \$11,300 \$1,000	\$2,800 \$245,000 \$0 \$2,400 \$11,300	\$2,800 \$245,000 \$0 \$2,400	\$2,800 \$245,000 \$0 \$2,400		\$3,200 \$216,000 \$0
ines Drink Receipts S Rent S Trial Fees Library Fees	\$245,000 \$0 \$2,400 \$11,300 \$1,000	\$245,000 \$0 \$2,400 \$11,300	\$245,000 \$0 \$2,400	\$245,000 \$0 \$2,400		\$216,000 \$0
ines Drink Receipts S Rent S Trial Fees Library Fees	\$0 \$2,400 \$11,300 \$1,000	\$0 \$2,400 \$11,300	\$0 \$2,400	\$0 \$2,400		\$0
S Rent & Trial Fees Library Fees	\$2,400 \$11,300 \$1,000	\$2,400 \$11,300	\$2,400	\$2,400		and reaching the residence of the second
S Rent & Trial Fees Library Fees	\$11,300 \$1,000	\$11,300	of existing emiles terminal invariant emilential exist exist exist entrangent entrangent exist exist exist entrance of	and the second s	The second secon	\$2 400
ibrary Fees	\$11,300 \$1,000	Contraction of the Contraction o	\$11,300			ΨΖ,400
	and the second s	£1 000		\$11,300		\$14,000
	and the state of t	φι,υυυ	\$1,000	\$1,000		\$1,000
/OL	\$15,000	\$15,000	\$15,000	\$15,000		\$20,000
data Fuel Reimb.	\$1,000	\$1,000	\$1,000	\$1,000		\$1,000
Revenue	\$80,000	\$80,000	\$80,000	\$80,000	Special company of the second	\$73,000
	\$25,000	\$25,000	\$35,000	\$35,000		\$90,000
fers State Trust	\$34,000	\$34,000	\$34,000	\$34,000		\$34,000
Revenue	\$135,000	\$135,000	\$175,714	\$175,714		\$135,000
ess Incentive	\$1,740	\$1,740	\$1,740	\$1,740		\$1,740
y Supplements	\$48,534	\$48,534	\$48,534	\$48,534	The control of the co	\$48,534
/C Office Exp Rmb	\$9,000	\$9,000	\$9,000	\$9,000		\$9,000
Oriver Wage Rmb	\$0	\$0	\$0	\$0		\$0
SE Grants	\$910	\$910	\$7,000	\$7,000		\$1,200
cco Settlement Pcds	\$14,200	\$14,200	\$17,550	\$17,550		\$21,342
ts	\$30,000	\$30,000	\$30,000	\$30,000		\$205,000
dministrative Fees	\$44,000	\$44,000	\$44,000	\$44,000		\$51,000
nild Safety Fund	\$3,500	\$3,500	\$3,500	\$3,500		\$1,800
al Year Payment	\$0	\$0	\$0	\$0	The second secon	\$100,000
the contribution and other contributions the features of the contribution of the contr	ments	a manon na saan salah orongah urusul na mai Creal ahusu in bi saadh uran (aran dah daram) kan arin (abbid) ah dha dha saadh uran (aran dah dha mai dha arin (abbid) ah dha dha dha dha dha dha dha dha dha				\$12,000
Fee Reimb	gggggggaa ggody onegoglyn yn daethiol o ae'i me bey'i dy'n oedd o ordy oed oeddoord dae'i ole 1997 fel 1997 fel			parts, ggreen gar an garangement of the Art 2008 of the 1990 by the 1990 by the 1990 of the 1990 by th		\$35,000
de Antonimo Companya ang Companya (Companya (Companya) ang Antonimo (Companya (Companya) ang Antonimo	\$3,070,733	\$3,070,733	\$3,279,210	\$3,279,210	\$0	\$4,325,634
2	E Grants co Settlement Pods s ministrative Fees illd Safety Fund al Year Payment ll Health Officer supple	E Grants \$910 ICO Settlement Pcds \$14,200 ICO Settlement Pcds \$30,000 ICO Settlement Pcds \$30,000 ICO Settlement Pcds \$30,000 ICO Settlement Pcds \$3,500 ICO Settlement Pcds \$4,000 ICO Settlem	## Grants	## Grants	## Fee Reimb \$910 \$910 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$7,000 \$17,55	## Fe Grants

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		g kananang na gana na mang naga pada man na se genegan na defense historiera na teren mehinde sere 1920. Ingga sengalah na mang naga teresa han man na demaka kanan na teresa teresa na teresa na teresa na teresa ter	dan pining da Berlion ne na hana (E) a na bang na 1895 (E) da Berlio (Bank) a na na nananang na nananang na sa Na nananang na nananang na nananang nananang nananang nananang nananana				
	General Fund		- Control of the Cont	Co. Judge)		
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
10-400-101	Salary	\$47,300	\$47,300	\$48,941	\$48,941	1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	\$50,409
10-400-102	Salary Supplement	\$25,200	\$25,200	\$25,200	\$25,200	The second secon	\$25,200
10-400-108	EMC Salary	\$0	\$0	\$0	\$0		\$0
10-400-111	Cell Phone Allowance	\$600	\$600	\$600	\$600		\$600
10-400-201	Social Security	\$5,593	\$5,593	\$5,719	\$5,719	Will a production of the last discussion as a street or consistency of the discussion of the street	\$5,831
10-400-203	Retirement	\$5,842	\$5,842	\$5,943	\$5,943	Control the Market Control and Association of Association and an African Control of Association and an African Control of Association and Asso	\$5,610
10-400-310	Office Expense	\$2,200	\$2,200	\$2,200	\$2,200		\$2,700
10-400-427	Travel Expense	\$3,500	\$3,500	\$3,500	\$3,500	Authorities on desir context of motorities and activities are presented to the context of the common series.	\$5,000
	Total	\$90,235	\$90,235	\$92,103	\$92,103	\$0	\$95,350
ermen ere men kan der fin men kilongen i demokratisk independen i disken ere met dem de i i i i in beste beste	General Fund			Dist/Co C	lerk		
almatikkulesi eten outster konstruktuuri entrukkulusis vii muukkulusi vii telek		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
10-403-101	Salary	\$47,300	\$47,300		\$48,941		\$50,409
10-403-104	Chief Deputy's Salary	\$30,000	\$30,000	an de la composition	\$30,900		\$31,827
10-403-105	Deputy's Salary	\$0	\$0	and the second s	e Speriora har har hard her an har annes e d'an hand d'an san an airean a has san ann a la bear anneal an anne	A STATE OF THE PROPERTY OF THE	\$0
10-403-108	Part Time Deputy	\$0	\$0	\$20,000	\$20,000		\$20,600
10-403-201	Social Security	\$5,914	\$5,914	\$7,639	\$7,639	Section (a) the contract of th	\$7,868
10-403-203	Retirement	\$6,177	\$6,177	\$7,938	\$7,938		\$7,570
10-403-310	Office Expense	\$15,000	\$15,000	\$15,000	\$15,000	a compositiva a anna i demandra con com a mandra mentra com di compositiva con dem ni commune monocer no cer d Se indicato de la compositiva con compositiva con con compositiva con dem ni compositiva con	\$15,000
10-403-427	Travel Expense	\$3,000	\$3,000	an filosomer com un como com desento exercisios escares este com monero meter desenvolves de este com como disc	\$4,000		\$4,000
10-403-476	Voter Registration Exp.	\$250	\$250	\$250	\$250	and the state of t	\$250
	Total	\$107,642	\$107,642	\$134,668	\$134,668	\$0	\$137,524
	General Fund		Bengannonessannessannessan er en	Non Depa	rtmental		
THE STATE OF THE S		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
10-409-111	Van Driver Wages	\$16,500	\$16,500	en françois, nome que mante de production de participat de la companya del companya de la companya de la companya del companya de la companya	an 🎚	de annual combination and a security of the second security of the second secon	\$16,500
10-409-201	Social Security	\$0	\$0	age age and a second contract of the second c		And the second section of the second second second second section section of the second section (section second second second section second second second section second section section section second section second sec	\$0
10-409-202	Health & Life Insurance	\$140,000	\$140,000		and an arm was remains to the contract of the		\$197,400
10-409-203	Retirement	\$0	\$0	an figure property and the comment of the comment	en digentation to transport the transport to		\$0
10-409-331	Xerox Expense	\$5,000	\$5,000	\$5,000	\$5,000		\$5,000
10-409-332	Misc. Supplies	\$600	\$600	a di regionale de la companie de la	re 👸 all the principle, the graph community compared a medicinal compared to the contract of		\$600
10-409-334	Cold Drink Purchases	\$0	\$0		and the second s		\$0
10-409-403	Audit	\$16,000	\$16,000	and a production of the comment of the contract of the contrac			\$24,000
10-409-405	Indigent Health Care	\$86,756	\$86,756	a James par maio ni consecue propagativa promoto dall'i accioni di della consecue della consecue della consecue		And the standard of the standa	\$86,756

	General Fund			Co Atty	The state of the s		
, , , , , , , , , , , , , , , , , , , ,	Total	\$96,779	\$96,779	Francisco de la companya de la comp	a finite communication according to the contract of the contra	\$0	er 💇 var transmit 1900 for transmit for and 10 var transmit var var and 10 var transmit to the transmit transm
10-455-427	Travel Expense	\$3,000	\$3,000	o francisco animamente con comental a come a casa de marco con escapa en escapa en escapa en escapa en escapa e	refrances consideration and a community and a second consideration and the consideration		\$4,00
10-455-310	Office Expense	\$3,000	\$3,000				\$4,50
10-455-201	Retirement	\$6,273	\$6,000 \$6,273			and confirming and filled the filled for the control of the contro	\$6,14
10-455-111	Social Security	\$6,006	\$6,006		\$6,201		\$6,38
10-455-111	Part Time Wages Cell Phone Allowance	\$1,200	\$1,200	\$	and a surface of the contract	den Bereiten zu zu erne erneten der der der der erne der eine ernet der dem ernet der ernet ernet der ernet	\$1,20
10-455-108	Secretary Appt. J.P.	\$0	\$0 \$0		e former per manera e antano es carres a proper artera mas e par pero manera proper a actual de meser antenes a		
10-455-105 10-455-106	Secretary Appt I P	\$30,000 \$0	\$30,000 \$0	\$30,900 \$0			\$31,82
10-455-101	Salary Salary	\$47,300	\$47,300 \$30,000	n 🖟 nieu mannet der mit voor alle vieren de alternaties voor alle mit die nieuwele mat 1900 e. h. Lee met 1900	\$48,941	getarrangilan kalainingu si trasik di tinda mid asin inta mid sinda inta inta maka paktoamian, mid ana taga da midi di	\$50,40 \$31,82
10 455 104		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
	General Fund			JP			
	Total	\$683,356	\$683,356	\$747,691	\$747,691	\$0	\$947,48
10-409-574	Capital Outlay	\$10,000	\$10,000	\$10,000	\$10,000		\$10,0
10-409-499	Legal Services	\$2,500	\$2,500	\$2,500	\$2,500		\$35,0
10-409-498	Grant Expenditures	\$30,000	\$30,000	\$37,000	\$37,000		\$17,0
10-409-497	Emergency Mngmt/Equip	\$0	\$0	\$0	\$0		\$50,0
10-409-493	Clinic Maintenance	\$3,000	\$3,000	\$3,000	\$3,000		\$3,0
10-409-492	Seasonal Decorations	\$0	\$0	\$0	\$0		
10-409-491	911 Expense	\$18,000	\$18,000	\$18,000	\$18,000	g a tradition any particular of the substitution in our common of trades of the common	\$18,0
10-409-490	Clinic Expense	\$0	\$0	\$28,674	\$28,674		
10-409-489	Misc Gen Co Govt*	\$41,000	\$41,000	\$41,000	\$41,000		\$48,5
10-409-488	CVCAA Expense	\$1,000	\$1,000	Charles and resource and section of the charles are an extensive and the section of the section	e français representativos especiales especi		\$1,0
10-409-487	Senior Center Expense	\$33,000	\$33,000	er 🖟 e nya vyynny pryprye wee a novembro post montony e 🕶 y com oray sitt Pytholeselvitet e y beneficial e y beneficial e 🕶 e ny fina		образования постанов биобиту в положения на на намененую выболен на на настоящения и учество на наражения раз на постоя од наст	\$37,4
10-409-486	Recreation	\$5,000	\$5,000	- STREET AND THE PROPERTY OF T	a francisco de la companie de la com	grandiniere der unterschiel nuterreicher mit der ander inn de verschandliche Abhabiten einen da, für met anst der de	\$5,0
10-409-485	Child Welfare Board	\$2,000	\$2,000	to facilities and a series of the facilities for the facilities are a series of the facilities for the series of the facilities for the facilities			\$2,0
10-409-484	Election Expenses	\$22,500	\$22,500				\$132,0
10-409-483	Unemployment Claims	\$500	\$500	n francisco de como come come como en como en como como de come como como de decembra de como como como como c	en francisco e a como contrato de trata de la como como contrato con estado contrato con estado en contrato de		\$5
10-409-482	Insurance & Bonds	\$72,000	\$7,000	a & c. newsychologic and public control and an expension of the support and a color of the second control and cont		Marchinistation/marchidatiferenzy giftyje objektiv en een eeneel mije, je jin ke, ne een ja ja ke	\$72,0
10-409-471	Dues, Fees, & Publication	\$7,500	\$7,500	ti 🖟 maa saad aad dada saadada ah aa saa saa saa saa saada saa saa saa sa	to de mario como de material contra misso, mais o mais consedende most inspection acomo de companient, el prima	Medical commence of the considerate and control of the control of	\$7,5
10-409-424	Library Supplies Historical Commission	\$4,500	\$0		- [\$4,0
10-409-423 10-409-424	Legal Notices	\$2,000 \$4,500	\$2,000 \$4,500	- Butter of the section of the contract of the	- Andrew or the section of the secti		\$2,0 \$4,5
10-409-421	Fire Dept Expense	\$50,000	\$50,000			general to a serial relation measure, the content of the content o	\$50,0
10-409-420	Telephone - Data/Phone	\$39,000	\$39,000				\$39,0
10-409-406	Appraisal District	\$75,000	\$75,000	andra menteral de la commencia de la commencia de la competita de la competita de la competita de la competita	\$91,261		\$82,8

		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
10-475-101	Salary	\$26,371	\$26,371	\$48,941	\$48,941		\$50,409
10-475-102	Salary Supplement	\$23,334	\$23,334	\$23,334	\$23,334		\$23,334
10-475-201	Social Security	\$2,018	\$2,018	\$5,530	\$5,530		\$5,642
10-475-203	Retirement	\$2,108	\$2,108	\$5,747	\$5,747		\$5,428
10-475-310	Office Expense	\$1,000	\$1,000	\$1,000	\$1,000		\$640
10-475-427	Travel Expense	\$1,950	\$1,950	\$1,950	\$1,950	And the second s	\$1,950
10-475-430	Pretrial Intervention Prgm	\$0	\$0	\$0	\$0		\$2,000
10-475-479	Law Library Expense	\$750	\$750	\$1,440	\$1,440		\$1,800
	Total	\$57,531	\$57,531	\$87,942	\$87,942	\$0	\$91,204
	General Fund			Co Treasu	ırer		
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
10-497-101	Salary	\$47,300	Control to the control of the contro	A CARLOR OF THE PARTY OF THE PA	\$48,941	Anna ang an di anna ang ang ang ang ang ang ang ang an	\$50,409
10-497-104	Asst. Treasurer	\$0	from manufacture activities and the contract and the property and the contract and the cont				\$6,000
10-497-108	Part Time Wages	\$0	Andrew Contraction and the contraction of the contr	\$0	\$0	да института да на принципа н	\$0
10-497-201	Social Security	\$3,619	\$3,619	\$3,745	\$3,745	Agriconacional de la constitución de la constitució	\$4,316
10-497-203	Retirement	\$3,780	\$3,780	\$3,892	\$3,892	en deutsche des des werde deutsche zu vons zerz ein den sollte der Reichte genomen nicht er der der der der der der der der der	\$4,153
10-497-310	Office Expense	\$7,500	\$7,500	\$7,500	\$7,500	Service Control of the service of th	\$7,500
10-497-427	Travel Expense	\$6,000	\$6,000	\$6,000	\$6,000		\$7,000
	Total	\$68,200	\$68,200	\$70,078	\$70,078	\$0	\$79,378
	General Fund	and a partie of the second	CO. TAX AS	SSR/COLL	ECTOR	and the state of t	
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
10-499-101	Salary	\$47,300	- Andrew Control of the Control of t	A STATE OF THE PARTY OF THE PAR	\$48,941	Special planta in the Company of the Control of the	\$50,409
10-499-108	Part Time Wages	\$20,358	\$20,358	\$20,970	\$20,970		\$21,599
10-499-201	Social Security	\$5,177	\$5,177	\$5,349	\$5,349		\$5,510
10-499-203	Retirement	\$5,407	\$5,407	\$5,559	\$5,559		\$5,301
10-499-310	Office Expense	\$17,500	\$17,500	\$17,500	\$17,500		\$17,500
10-499-427	Travel Expense	\$3,000	\$3,000	\$3,000	\$3,000		\$3,000
	Total	\$98,742	\$98,742	\$101,319	\$101,319	\$0	\$103,318
THE REAL PROPERTY OF THE PROPE	General Fund			Co. Bldas			
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
10-510-106	Librarian Salary	\$13,500	\$13,500	\$13,905	\$13,905		\$14,707
10-510-107	Librarian Wages	\$10,800	\$10,800	1	1		\$11,614
10-510-108	Part Time Wages	\$2,400	\$2,400	\$2,400	\$2,400		\$2,400
10-510-115	Custodian Salary	\$36,075	\$36,075	\$37,157	\$37,157		\$38,271
10-510-119	Lib/CC Sup Salary	\$0	\$0	\$0	\$0		\$0
10-510-120	Com.Ctr.Hostess Salary	\$0	\$0	\$0	\$0		\$5,000

10-510-201	Social Security	\$4,802	\$4,802	\$4,942	\$4,942		\$5,508
10-510-203	Retirement	\$5,017	\$5,017	\$5,136	\$5,136	A STATE OF THE SECOND SERVICE AND ADMINISTRATION OF THE SECOND SEC	\$5,300
10-510-203	IT-Information Technology	\$15,000	\$15,000	\$15,000	\$15,000		\$22,000
10-510-332	Supplies & Maintenance	\$22,000	\$22,000	\$22,000	\$22,000		\$22,000
10-510-333	Maintenance & Repairs	\$26,000	\$26,000	\$26,000	\$26,000	And the state of t	\$85,000
10-510-352	Comm Center Equip/Sup	\$0	\$0	\$0	\$0		\$0
10-510-440	Utilities	\$38,500	\$38,500	\$38,500	\$38,500		\$38,500
10-510-574	Capital Outlay	\$20,000	\$20,000	\$20,000	\$20,000	обот обвение на том в бенения техно в положения на положения в подоскования до до положения на селе (положения до до положения до до положения на бенения до до положения на бенения до до положения до до до положения до	\$140,000
	Total	\$194,094	\$194,094	\$196,163	\$196,163	\$0	\$390,300
	General Fund	Bland Branch Stage and Control and Black and Stage and Control and Control and Control and Control and Control	Nursing Ho	me Opera	tions		
and the second s		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
10-516-203	Retirement	\$118,000	\$118,000	\$121,754	\$121,754		\$112,719
10-516-205	Workers Comp Ins	\$48,000	\$48,000	\$48,000	\$48,000		\$48,000
10-516-206	WC/GL Claims & Fees	\$39,000	\$39,000	\$39,000	\$39,000		\$39,000
10-516-207	Property Insurance	\$20,000	\$20,000	\$20,000	\$20,000	A THE CONTRACT CONTRA	\$20,000
10-516-332	Maintenance	\$196,500	\$196,500	\$210,000	\$210,000	ф. Метрин об често подательного постанения и подательной сотто с сото с сото постанения от в почествения в пос С	\$482,633
10-516-407	Managing Consultant	\$195,000	\$195,000	\$195,000	\$195,000	THE AMERICAN TENTINGS AND RELIGIOUS SPECIFICATION AND AND AND AND AND AND AND AND AND AN	\$195,000
10-516-420	Telephone	\$3,900	\$3,900	\$4,400	\$4,400	the Confidence of the Confidence of the State Confidence of the Co	\$4,400
10-516-495	NH Safety Program	\$0	\$0	\$0	\$0	The state of the s	\$0
10-516-574	Capital Outlay	\$10,000	\$10,000	\$10,000	\$10,000	gradic in a son and a period on Thirmsoft a son and a son and and again advanced an assument (so a son again an	\$10,000
	Total	\$630,400	\$630,400	\$648,154	\$648,154	\$0	\$911,752
	General Fund			EMS			
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
10-517-101	Salaries	\$126,800	\$126,800	\$128,800	\$128,800		\$128,800
10-517-102	Office Director	\$45,600	\$45,600	\$37,080	\$37,080		\$38,192
10-517-104	EMT 1 Salary- Holiday Pay	\$0	\$0	\$0	\$0		\$0
10-517-105	EMT 2 Salary	\$0	\$0	\$0	lag. Coltribute coltrato e con monero e conservir no conserva e incomen e incomen e con entre menero e con esta		\$0
10-517-106	EMT 3 Salary	\$0	\$0	\$0	\$0		\$0
10-517-201	Social Security	\$13,190	\$13,190	\$12,691	\$12,691	PF No. 1013 and 1015 country of a princip No. Advantage on Advantage of the page of the pa	\$12,776
10-517-203	Retirement	\$13,776	\$13,776	\$13,188	\$13,188		\$12,292
10-517-205	Medical Director	\$4,800	\$4,800	Grindled bindrand inserting comments and an experience become an experience and an experience and describe	tog and a term to matter the term of the relative to the manual term of the matter and the matter and the second term to the	ing a transferred process processes and a state of memory and a set of procedure, and the contract of the cont	\$4,800
10-517-300	Billing Collection Ser.	\$7,200	\$7,200	\$7,200	e de la companya del la companya de la companya del la companya de	Grant to the Contract of the C	\$7,200
10-517-310	Office Expense	\$4,000	\$4,000	\$4,000	t de anno en commune maistre maistre de emperar anno de para commune en especial de la colonia de colonia de de desarra combinar de la colonia	One can be required a factorise of the contract of the contrac	\$4,000
10-517-315	Medical Supplies	\$10,000	\$10,000	\$10,000	\$10,000		\$10,000
10-517-352	Equip. Purchases & Repr	\$50,311	\$50,311	\$5,000	raforeri, militaria i comunicativa promo emperator maneral de distribución conditionada de contractor de confección	pro-residuar o a common delevenç de montamentativo de control pro experimentativo de con-	\$5,000
10-517-420	Telephone/cell phone	\$2,600	\$2,600	\$2,600	\$2,600		\$4,088
10-517-425	Vehicle Expense	\$7,000	\$7,000	\$9,000	\$9,000		\$9,000
10-517-426	Travel	\$1,000	\$1,000	\$1,000	e Experiencia provincia provincia se que mante en copa e cara de esta de depuis de manda en caracterista en ca	A STATE OF THE PROPERTY OF THE	\$1,000
10-517-427	Education	\$2,250	\$2,250	\$2,250	\$2,250		\$2,250

10-517-481	EMT Licenses	\$750	\$750	\$750	\$750		\$750
10-517-574	Capital Outlay	\$0	\$0		\$0	Opposition, which is the control than the control than the control of the control	\$205,622
and a first of these observations are none of the contract of	Total	\$289,276	\$289,276		AND THE REAL PROPERTY OF THE P	\$0	\$445,769
y gyman a mae'r gann a mae'r gann a chann a mae'r a mae'r a mae'r a chann a ch	General Fund	The state of the s		Sheriff's Office	ce		
ngangganggang ang amagang panagrapanan menanangan kardena kelabihan di se		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
10-565-101	Salary	\$47,300	\$47,300	\$48,941	\$48,941		\$50,409
10-565-105	Deputy 1 Salary	\$42,700	\$42,700	\$43,981	\$43,981		\$45,300
10-565-106	Deputy 2 Salary	\$40,100	\$40,100	\$41,303	\$41,303		\$42,542
10-565-107	Deputy 3 Salary	\$40,100	\$40,100	\$41,303	\$41,303		\$42,542
10-565-109	Deputy 4 Salary	\$0	\$0	\$6,000	\$6,000	The state of the s	\$40,000
10-565-110	Secretary	\$0	\$0	\$0	\$0		\$0
10-565-201	Social Security	\$13,020	\$13,020	\$13,888	\$13,888		\$16,892
10-565-203	Retirement	\$13,600	\$13,600	\$14,432	\$14,432	2000 00 00 00 00 00 00 00 00 00 00 00 00	\$16,251
10-565-310	Office Expense	\$7,500	\$7,500	\$7,500	\$7,500	Grangology, a gyland kjela skipa sjaladenskjalata skiplada kola skipa skipat (kola skipat kola skipat kjela skipat kjela skipat kola skipat kjela sk	\$7,500
10-565-352	Equip. Purchases & Rrps	\$18,000	\$18,000	\$18,000	\$18,000		\$20,000
10-565-420	Telephone	\$6,400	\$6,400	\$6,400	\$6,400	And the state of t	\$7,800
10-565-425	Travel & Car Expense	\$32,000	\$32,000	\$32,000	\$32,000		\$42,000
10-565-427	Seminars & Schools	\$3,000	\$3,000	\$3,000	\$3,000		\$4,000
10-565-475	Prisoner Upkeep	\$66,000	\$66,000	\$65,000	\$65,000		\$75,000
10-565-500	LE CVCOG Reg. Training	\$2,500	\$2,500	\$2,500	\$2,500		\$2,500
10-565-574	Capital Outlay - Car	\$20,000	\$20,000	\$0	\$0		\$85,000
A STATE OF THE STA	Uniforms		of the Control of the Control of the State o				\$3,000
	Mental Health Officer Supplir	nents					\$12,000
	Total	\$352,220	\$352,220	\$344,248	\$344,248	\$0	\$512,736
en je programa o na najvenjem kojem kojem o najveno i stakom mora na osnova meninda de de de	General Fund		gent and the second sec	Co. Agent	<u>.</u>	manufactur de restate	
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
10-665-105	Secretary's Salary	\$9,360	\$9,360	\$9,640	\$9,640		\$9,929
10-665-111	Cell Phone Allowance	\$600	\$600	\$600	\$600		\$600
10-665-150	Agent's Salary	\$18,650	\$18,650	\$19,210	\$19,210		\$23,786
10-665-151	Home Ec Agent's Salary	\$8,000	\$8,000	\$8,240	\$8,240		\$0
10-665-201	Social Security	\$2,802	\$2,802	\$2,884	\$2,884		\$2,626
10-665-203	Retirement*	\$749	\$749	\$767	\$767		\$732
10-665-310	Office Expense	\$2,500	\$2,500	\$2,500	\$2,500		\$2,500
10-665-312	Professional Development	\$1,500	agranteen and the second secon	\$1,500	\$1,500		\$1,500
10-665-425	Car Expense	\$10,000	The state of the s	\$10,000	\$10,000		\$10,000
10-665-427	HE Travel Expense	\$2,240	to de transferio de transferio de companya de la companya mentra de la companya de companya de la companya del la companya de la companya del la companya de	\$2,240	\$2,240		\$2,500
10-665-499	Stock Show Expense	\$8,000	THE REPORT OF THE PROPERTY OF THE PARTY OF T	\$8,000	\$8,000		\$8,000
10-665-574	Capital Outlay - Pickup	\$0	to far the first the first of t	\$3,000	\$3,000		\$43,000
	Total	\$64,401	\$64,401	\$68,582	\$68,582	\$0	\$105,173

Englishment of the englishment of the desired control of the desired of the englishment of the strength of the	General Fund			Trapper E	xpense		
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
10-695-407	Association Assessment	\$64,800	\$64,800	\$73,800	\$73,800		\$76,800
unter que a sentieme d'in la terra s e redi nquilmente - memor in para d'u n autorite de Cambillacion de salver	Total	\$64,800	\$64,800	\$73,800	\$73,800	\$0	\$76,800
		\$0	\$0	\$9,000	\$0	The second secon	A war the second country of the second count
осуулган ү шайдуунуу уулган жолы (((((()))) үүү сашууш шогууш шогууш оолоо орш оо тайрагаада	General Fund			Clinic			
en Maria de Para de Companyo de Salam en en esperante de Companyo de Companyo de Companyo de Companyo de Compa		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
10-519-101	FNP Salary	\$85,000	\$85,000	\$133,467	\$133,467		\$137,471
10-591-104	RN Salary	\$49,000	\$49,000	\$28,600	\$28,600		\$29,458
10-519-105	OM Salary	\$29,246	\$29,246	\$32,413	\$32,413		\$33,385
10-519-106	PT Salary	\$7,200	\$7,200	e Systematic between health and the same between a transfer and transfer and transfer and transfer and transfer	e of presence control excellent news recovering a filterior of the presence convenient from the first which countries recollect on		\$0
10-519-201	Social Security	\$13,040	\$13,040	\$14,879	\$14,879		\$15,325
10-519-203	Retirement	\$13,620	\$13,620	\$15,462	\$15,462	Bereich in der Geben der Einstellung der Werter der Bereicht der der Bereicht der Bereicht der Geben der G	\$14,744
10-519-103	Medical Director	\$24,000	\$24,000	\$22,000	\$22,000		\$24,000
10-519-310	Office Expense	\$14,700	\$14,700	\$21,560	\$21,560	A CONTRACTOR OF THE PROPERTY O	\$21,560
10-519-315	Medical Supplies	\$21,300	\$21,300	\$31,240	\$31,240		\$35,000
10-519-420	Telephone	\$5,100	\$5,100	\$4,675	\$4,675		\$4,675
10-519-494	Education	\$1,000	\$1,000	\$1,466	\$1,466		\$1,466
10-519-508	Lab Expenses	\$1,500	\$1,500	\$2,200	\$2,200		\$2,420
10-519-482	Insurance	\$3,500	\$3,500	\$3,209	\$3,209	Age are de-manifested the mile of a threaded the sub-trans even on a review of a series of deep demandered and a reveal of \$1500 mm.	\$3,500
10-519-	Benefit package		оминительного в намерического полого полого на частво намера фил в водину до воздавательного подно	\$18,333	\$18,333		\$0
10-519-	Managing Consultant		MANAGERIA E E LIMBER CONTROLLER MANAGERIA PER PER MANAGERIA PER MANAGERI	\$60,000	\$60,000		\$0
10-519-481	Professional Licensing	\$700	\$700	\$642	\$642	The second of th	\$642
10-519-427	Travel Expense	\$500	\$500	\$734	\$734	The section of the se	\$734
	Total	\$269,406	\$269,406	\$390,880	\$390,880	\$0	\$324,380
E finn a street i gallender de en	General Fund	d Overall	Totals	The second secon			
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
	Revenue Totals	\$3,070,733		\$3,279,210	and the state of the second companies and the state of the second companies and the second compa	January Company Compan	
	Expense Totals	\$3,067,082	\$3,067,082	\$3,294,673	\$3,294,673	agricular control consister i control formation commission control describes a control control enterestation comm	
Program for the state of the st	Balance	\$3,652	\$3,652	-\$15,463	-\$15,463	\$0	-\$0
	Jury Fund			Revenue			
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
14-300-100	Ad Valorem Taxes	\$27,959	\$27,959	\$27,959	\$27,959		\$27,950
14-300-110	Delinquent Taxes	\$84	\$84	\$84	\$84		\$84
14-300-120	Penalty & Interest	\$0	\$0	\$0	\$0		\$0

		CAN IN COLUMN PARTY OF THE PART	CONTRACTOR	nga angangangan sa angang sa a			Commence and the commence of t
14-300-205	Jury Fees	\$100	\$100	\$100	\$100		\$100
14-300-206	Reimb. Juror Service	\$350	\$350	\$350	\$350		\$350
14-300-210	Interest	\$2,650	\$2,650	\$2,650	\$2,650		\$2,650
14-300-270	Court Reporter Fees	\$275	\$275	\$275	\$275		\$275
14-300-271	Restitution, Attny Fees	\$2,000	\$2,000	\$2,000	\$2,000		\$2,000
14-300-275	Sale of Impounded Items	\$0	\$0	\$0	\$0	aggregation and an exploration for a few formace when a could be on a religion of the exploration and provide any few formace devices for the few formace of the few	\$0
14-300-280	Exess Co. Judge Supplmt	\$200	\$200	\$200	\$200	A CONTRACTOR OF THE STATE OF TH	\$200
14-300-285	Indigent Defense Grant	\$6,580	\$6,580	\$6,580	\$6,580	i kaya ay ay ang mata di apanananinanang kata ay di kaya i ay qang ti bay an it ay an ili kana an ilga ayiya a ili gala kanang pamahanan	\$6,580
14-300-286	Crime Victims Comp	\$0	\$0	\$0	\$0		\$0
14-300-300	Txfr Unencumbered Fd Bal	\$0	\$0	\$0	\$0		\$0
annes primiti en Assanto de Standa Adriki e Presidenti Primiti Primiti Primiti Primiti Primiti Primiti Primiti	Totals	\$40,198	\$40,198	\$40,198	\$40,198	\$0	\$40,189
ng kanaganan ari napaghi ngapaghi ngarigi nagara nananan nangan kebana nanan nahiran ngahara m	Jury Fund			Expenses	The manager amount of the following description of the efficients are also following the highest plants and the effect of the ef		до отполняние уступному систем в отворя в верхнять в серо и поченного в систем ученоством объектов в обору в о
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
14-465-101	D.A. Salary	\$220	\$220	\$220	\$220		\$220
14-465-102	Dist Judge Salary	\$220	\$220	\$220	a francisco de la companya del la companya de la companya de la companya del la companya de la c	e fraktioner og næret er seksette medlem en en er en er en er en en er en er en er en er en er en er et de de d	\$220
14-465-113	Court Reporter Salary	\$1,530	\$1,530	\$1,530	\$1,530		\$1,530
14-465-135	Court Interpreter	\$510	\$510	\$510		да положения можеть и положения откорительностью положения положения положения образования образования от	\$510
14-465-136	Court of Appeals Salary	\$75	\$75	a Bernarda, kan aran a sama aran aran aran aran aran aran aran a	of contractive production of the contraction of the contraction as the same as the contraction and the contraction of the contr		\$75
14-465-137	D A Investigator	\$1,000	\$1,000	\$1,000	\$1,000		\$1,000
14-465-138	7th Adm. Judicial Reg.	\$153	CONTRACTOR OF THE PROPERTY OF	n financia de la companie de la comp	, of the second state of the second s	The second of th	\$154
14-465-139	D A Legal Assistant	\$2,000	\$2,000	\$2,000	\$2,000	a managaman yang managaman managaman kalang managaman kalang mengangan managaman kenangan mengan mengan mengan	\$2,000
14-465-140	D A Victims Serv. Assistant	\$1,000	\$1,000	\$1,000	\$1,000	A managina amendan de le casa estadam moderne la compressión de la	\$1,000
14-165-141	D A Supplies	\$1,000	\$1,000	\$1,000	\$1,000		\$1,000
14-465-152	Juvenile Prosecutor	\$970	\$970	\$970	\$970	Physics and Physics (1979) and the second control of the second co	\$970
14-465-153	Court Admr. Salary	\$545	\$545	\$545	\$545		\$545
14-465-201	Social Security	\$707	\$707	\$707	\$707		\$707
14-465-203	Retirement	\$123	\$123	\$123	\$123	ogening geologic paparamenta apagasa nephale materias paramenta de ja ar mener apparamenta nephale paparamenta	\$114
14-465-400	Court Appt Attorney Fees	\$17,007	\$17,007	\$20,000	\$20,000	The contract of the contract o	\$20,000
14-465-401	Grand Jurors	\$1,000	\$1,000	\$1,000	\$1,000		\$1,000
14-465-402	Petit Jurors	\$2,700	\$2,700	\$2,700	\$2,700		\$2,700
14-465-404	Exp. For Court Cases	\$2,000	\$2,000	\$2,000	\$2,000	effective from the first transfer of the fir	\$2,000
14-465-408	Probation System Fees	\$1,395	\$1,395	\$1,395	\$1,395		\$1,395
14-465-427	Probate Training	\$500	\$500	\$500	\$500	CHARLES AND THE CHARLES AND TH	\$500
14-465-480	Jury Commissioners	\$100	\$100	\$100	\$100		\$100
14-465-492	Juvenile Detention Fees	\$2,000	\$2,000	\$2,000	\$2,000	The second secon	\$2,000
14-165-493	Probation Telephone	\$450	\$450	\$450	\$450	The second secon	\$450
(y anakangana kanananina menusahan dari kanakan dari menusa melancura) milianen melah Menusahan melahan selah dari menusahan sebesahan sebesah dari Penusahan Pelah (1960) (1968) (1968)	Totals	\$37,205	\$37,205	\$40,198	\$40,198	\$0	\$40,189
gang yawa a gibba da 19 gibbban a wasan an a	L Formal Organization	140.47 0	40 47 0 1	47.40 D	47.40.0	E. L.L. 40	10 10 D
	Jury Fund Overall Tota	ii 16-17 Buaget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed

	Revenue Totals	\$40,198	\$40,198	\$40,198	\$40,198	\$0	\$40,189
	Expense Totals	\$37,205	\$37,205	\$40,198	\$40,198	\$0	\$40,189
na ang da antigoda ng diginikang proposition and digini digini digini digini digini digini digini digini digini	Balance	\$2,993	\$2,993	-\$0	-\$0	\$0	-\$0
and the second s	Road and Bridge Fund		Security of the securities on the boundary of the securities of th	Revenues			Control of the Contro
n agus de chuig anthrèir neams ann de cuirte à nath airmidh air sin an Tallan dhuidh an tha an an agus 1900 in		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
15-300-100	Ad Valorem Taxes	\$309,977	\$309,977	\$319,551	\$319,551	Anna anna agus anna anna anna anna anna anna anna an	\$521,150
15-300-110	Delinquent Taxes	\$759	\$759	\$759	\$759	AND THE REAL PROPERTY AND ASSESSED ASSESSED AS A STATE OF THE PROPERTY OF THE	\$759
15-300-120	Penalty & Interest	\$0	\$0	\$0	\$0		\$0
15-300-210	Interest	\$600	\$600	\$600	\$600	de altrigge en produce som delen en mengre per en menter entre fordelle til Mille dell'Ambiffellijk har de cijde helder folksjolenske att dell'De	\$600
15-300-220	Automobile Registration	\$125,000	\$125,000	\$125,000	\$125,000		\$125,000
15-300-240	Lateral Road Funds	\$7,100	\$7,100	\$7,100	\$7,100		\$7,100
15-300-250	Landfill Receipts	\$2,200	\$2,200		\$2,200	was kumusa an nan anna usuwisha samususa mala medina anusi musi nd nda ashin ahmahasandi sambaned kan bermon m	\$2,200
15-300-260	Other	\$40,000	\$40,000	e formana e conservante e conservante de la conservante del la conservante del la conservante de la conservante del la conse	- Carterian Comment of the Comment o		\$40,000
15-300-330	Grants	\$0	\$0	\$0	\$0	And the contraction of the second contraction of the contraction of th	\$0
	Totals	\$485,636	\$485,636	\$630,865	\$630,865	\$0	\$696,809
	Road and Bridge Fund			Expenses			
ngur (gang) ya aribaan sananana ariban barandara ar birin sanananan ariban sananan ariban sananan ariban sanan		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
15-611-101	Comm. Salaries	\$82,320	\$82,320	\$82,320	\$82,320		\$82,320
15-611-109	Road Foreman Salary	\$42,700	\$42,700	\$43,981	\$43,981		\$46,000
15-611-110	Landfill Salary	\$3,890	\$3,890	\$4,007	\$4,007		\$4,007
15-611-111	Cell Phone Allowance	\$1,800	\$1,800	\$1,800	\$1,800		\$1,800
15-611-114	Road Salary 1	\$39,782	\$39,782	\$40,975	\$40,975		\$42,204
15-611-115	Road Salary 2	\$28,600	\$28,600	\$30,900	\$30,900		\$31,827
15-611-201	Social Security	\$15,232	\$15,232	\$15,606	\$15,606		\$15,925
15-611-202	Group Hosp Insurance	\$70,000	\$70,000	\$74,000	\$74,000		\$77,600
15-611-203	Retirement	\$15,908	\$15,908	\$16,218	\$16,218		\$15,321
15-611-320	Permit & Landfill Fees	\$15,000	\$15,000	\$15,000	\$15,000		\$15,000
15-611-330	Fuel & Oil	\$30,000	\$30,000	\$30,000	\$30,000		\$30,000
15-611-332	Supplies	\$800	\$800	\$800	\$800		\$1,200
15-611-350	Co. Barn Maint. & Reprs.	\$524	\$524	\$524	\$524		\$13,024
15-611-420	Telephone	\$750	\$750	\$750	\$750		\$2,250
15-611-427	Travel Expense	\$5,000	\$5,000	\$5,000	\$5,000		\$5,000
15-611-440	Utilities	\$2,350	\$2,350	\$2,350	\$2,350		\$2,350
15-611-451	Machine Parts & Reprs.	\$45,000	\$45,000	\$45,000	\$45,000	A THEOREM AND A	\$45,000
15-611-452	Road Materials & Reprs.	\$60,000	\$60,000	\$60,000	\$60,000		\$140,000
15-611-453	Paving County Roads	\$0	\$0	\$0	\$0		\$0
15-611-454	Equipment Lease	\$0	\$0	\$0		Landan and the second of the s	\$0
15-611-478	Lateral Road Funds	\$6,880	\$6,880	\$6,880	\$6,880	and the second s	\$6,880

15-611-489	Miscellaneous Expense	\$4,100	\$4,100	\$4,100	\$4,100		\$4,100
15-611-494	Professional Services	\$15,000	\$15,000	\$15,000	\$15,000		\$15,000
15-611-500	Txfr Grant to Other Funds	\$0	\$0	\$0	\$0		\$0
15-611-572	Capital Outlay	\$0	\$0	\$135,655	\$135,655		\$100,000
	Totals	\$485,636	\$485,636	\$630,865	\$630,865	\$0	\$696,809
	Road & Bridge Fund	d Overall To	tals				
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
	Revenue Totals	\$485,636	\$485,636	\$630,865	\$630,865	\$0	of appreciation of the contract of the contrac
	Expense Totals	\$485,636	\$485,636	\$630,865	\$630,865		
	Balance	\$0	\$0	-\$0	-\$0	\$0	\$0
	General, Jury,	Road &	Bridge F	und Ad \	Valorem		
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
And the second of the second o	General	\$2,290,292	\$2,290,292	\$2,438,615	\$2,438,615	\$0	\$3,166,061
	Jury	\$27,959	\$27,959	\$27,959	\$27,959	\$0	
	R&B	\$309,977	\$309,977	\$319,551	\$319,551	\$0	Commence of the commence of th
	Sub-Total	\$2,628,228	\$2,628,228	\$2,786,125	\$2,786,125	\$0	. Control of the second control of the secon
	Est. Delinq. New Buget			\$7,500	\$7,500		\$7,500
	Total	\$2,628,228	\$2,628,228	\$2,793,625	\$2,793,625	\$0	\$3,722,661
	Project Construction F	und					
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
20-300-210	Interest	\$500	\$500	\$0	\$0		\$0
20-300-215	2014 Sterling Tax Note	\$1,466,081	\$1,466,081	\$597,950	\$597,950		\$54,492
20-300-260	Other		\$6,750	\$			
	Total	\$1,466,581	\$1,473,331	\$597,950	\$597,950	\$0	\$54,492
	Project Construction F						
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
20-400-329	CTIF-10-216	\$0	\$0	\$0	\$0		\$0

20-400-352	Equipment Purchases	\$0	\$0	\$54,492	\$54,492		\$54,492
20-400-452	Road Repairs	\$598,450	\$598,450	\$0	\$0	And Annual Control of the Annual Annu	\$0
	Total	\$598,450	\$598,450	\$54,492	\$54,492	\$0	\$54,492
one de Britanis (Alberta Britanis de Propinsio de Calenter de Colombia (Britanis de Calenter de Calenter de Ca	Project Fund Overal	l Totals					
in en		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
	Revenue Totals	\$1,466,581	\$1,473,331	\$597,950	\$597,950	A CONTRACT OF THE PROPERTY OF	\$54,492
ован таки просоднита выботи тако совтост двуг об губов с содовничений	Expense Totals	\$598,450	\$598,450	\$54,492	\$54,492	And the state of t	\$54,492
	Balance	\$868,131	\$874,881	\$543,458	\$543,458		\$0
	Interest & Sinking Fund					er mentrescung stop det mitte steden steden steden steden steden (170) yndere en de set de en perjecte en specie per en per en perjecte en per en perjecte en persecung en yndere yndere en persecung en yndere	The Control of the Co
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
29-300-100	Ad Valorem Taxes	\$769,046	\$769,046	\$765,343	\$765,343	Commission and commission are two to the stand one are the commission of the commission and the commission and the commission are commission are commission and the commission are commission and the commission are commission and the commission are commission are commissional are	\$766,404
29-300-110	Delinguent Taxes	\$0	\$0	\$0	\$0	generalisti, i aktivityaniski (makkis amanipamini mpa janganon mpajangan an indininga mpaja paki), yan jan	\$0
29-300-120	Penalty & Interest	\$0	\$0	\$0	\$0	- Company of the contract of the Company of the Com	\$0
29-300-210	Interest	\$0	\$0	\$0	\$0	and the foresteen the first of the contract of the first of the contract of th	\$0
29-300-215	Rounding Amount	\$0	\$0	\$0	\$0		\$0
29-300-216	Trnfr From Other Funds	\$0	\$0	\$135,655	\$135,655	den er	\$0
	Total	\$769,046	\$769,046	\$900,998	\$900,998	\$0	\$766,404
	Interest & Sinking Fund		mandificación para 4 servicios comencial adicionación par forma in defenda come có come forma come come come come come come come come	The second section of the second section is the second section of the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the second section in the second section is the second section in the section is the second section in the section is the second section in the section is the section i			
and free manufactures and recognition measures refer to reflect to describe manufactures and manufactures an		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
29-400-398	Debt Service Payment	\$769,046	\$769,046	\$765,343	\$765,343	THE CONTROL OF THE CO	\$766,404
29-400-260	Other			\$135,655	\$135,655		\$0
	Total	\$769,046	\$769,046	\$765,343	\$765,343	\$0	\$766,404
Saladaran jeun like pin kamain dia min'n para sempentahan jeun kamain pendarah saladarah saladarah saladarah s	Interest & Sinking F	und Overall	Totals				
anna fhonda no an ann ann ann ann an Amhailte dheath ann an dheath an tha dheath an tha dheath an tha dheath a		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
ner (Maradi naja ndi Salah di	Revenue Totals	\$769,046	\$769,046	\$900,998	\$900,998	\$0	
	Expense Totals	\$769,046	\$769,046	\$765,343	\$765,343	\$0	\$766,404
/000/00/12/15/4/400/00/10/15/4/600000000000000000000000000000000000	Balance	\$0	\$0	\$135,655	\$135,655	\$0	\$ 100 to
Total Value	\$853,252,800						
Total Rate	\$0.089821		Delinquent Rate		Available Ad Velor	em	
Total Tax	\$766,404		Delinquent Tax	\$0	\$766,404		

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AND	CETRZ 1 Tax Incr	ement Fur	nd	And the second and th	de activité de la company		
mangangan pendap pigan naga penjangan antan nyada pentantah pagan pelihantah ana metalihantah an		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
30-300-100	Ad Valorem Taxes	\$0	\$0	\$0	\$0		\$0
30-300-110	Delinquent Taxes	\$0	\$0	\$0	\$0		\$0
30-300-120	Penalty & Interest	\$0	\$0	\$0	\$0		\$0
30-300-210	Interest	\$0	\$0	\$0	\$0		\$0
	Total	\$0	\$0	\$0	\$0		\$0
	CETRZ 1 Tax Incr	∣ ement Fur	nd				
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
30-500-490	Priority Proj Maint.	\$0	\$0	Commission of the commission o	\$0	for the second s	\$0
	Total	\$0	\$0	. \$0	\$0		\$0
	CETRZ 1 Fund Ov	verall Tota	İs				
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
	Revenue Totals	\$0	\$0	Actual water and resident to the contract of t	\$0		\$0
	Expense Totals	\$0	\$0	Annual Company of the	\$0	and the state of t	\$0
	Balance	\$0	\$0	Committee of the commit	\$0		\$0
	State Trust Fund						
		Application of the state of the					
Adding a second		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
90-300-210	Interest	\$30	\$30	\$30	\$30		\$30
90-300-300	C&D Clerk Court Costs	\$7,600	\$7,600	\$7,600	\$7,600		\$7,600
90-300-310	JP Court Costs	\$300,000	\$300,000	\$300,000	\$300,000		\$300,000
90-300-313	Civil Fees	\$3,170	\$3,170	\$3,170	\$3,170		\$3,170
	Totals	\$310,800	\$310,800	\$310,800	\$310,800	\$0	\$310,800
	State Trust Fund						

		an atauning gan a manasan ann an ann an ann an an ann an mar mailte ny peace demonds alls a nicht air bheinne	generalization de la combinação com contrata de la compansa del compansa de la compansa del compansa de la compansa del la c				
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
90-735-735	State of Texas	\$270,000	\$270,000	\$270,000	\$270,000	The second final and the control of the second for the control of the second se	\$270,000
90-735-736	Court of Appeals	\$300	\$300	\$300	\$300		\$300
90-735-740	Transfers to General Fund	\$35,000	\$35,000	\$35,000	\$35,000		\$35,000
90-735-745	Omnibase Services	\$5,500	\$5,500	\$5,500	\$5,500		\$5,500
	Totals	\$310,800	\$310,800	\$310,800	\$310,800	\$0	\$310,800
	State Trust Fi	und Over	all Totals				
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
	Revenue Totals	\$310,800	\$310,800	\$310,800	\$310,800	\$0	\$310,800
	Expense Totals	\$310,800		\$310,800	\$310,800	\$0	\$310,800
	Balance	\$0		\$0	\$0		\$0
	Records Manage	ement Fund					
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
92-300-210	Interest	\$5	\$5	\$5	\$5	and an approximate of the contract of the second of the contract of the contra	\$5
92-300-400	County Clerk Fees	\$6,295	\$6,295	\$6,295	\$6,295		\$6,295
92-300410	R/M Court Fees	\$1,200	Commence of the commence of th		\$1,200		\$1,200
gant Ali ariban mila arrangin nga ni Pililingki na printipi di pililingki ni Pililingk	Totals	\$7,500	\$7,500	\$7,500	\$7,500	\$0	\$7,500
	Records Manage	ement Fund	Belgador and projument a projument and resident and an advantage of the control o		en e		
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
92-800-800	Microfilm Records	\$4,000	\$4,000	\$4,000	\$4,000		\$4,000
92-800-810	R/M Supplies	\$3,500	\$3,500	\$3,500	\$3,500	The supplementation of a continuous production to the supplementation of the supplementatio	\$3,500
	Totals	\$7,500	\$7,500	\$7,500	\$7,500		\$7,500
	Records Man	agement	Fund Ov	erall Tot	ale		
	INCCOLUS IVIALI	our surprise (1997). Personance commence commence de la formation en déciment de la férie de	The second second section of the second section of the second section is the second section of Africa's Print Section in Section 1997.				10 10 Draw
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
	Revenue Totals	\$7,500	\$7,500	\$7,500	\$7,500		\$7,500

edium kon kanismuur didellassokse kinistään kähne 1900sila kähnistä kunistä 1900sila kähnistä kanistä 1900sila	Expense Totals	\$7,500	\$7,500	\$7,500	\$7,500		\$7,500
	Balance	\$0	\$0	\$0	\$0		\$0
	Security Fund			CRAMATIVE MINISTER CONTRACTOR CON	Martin Auditor Colonials	Mike - / music - colores	Acceptance of the state of the
enten Sidaya bilanan da pilana da Sidana da enten de care en al enten de la COS (esta en el en esta en el esta		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
93-300-140	County & District Clerk	\$1,500	\$1,500	\$1,500	\$1,500		\$1,500
93-300-160	J.P. Fees	\$14,000	\$14,000	\$14,000	\$14,000	and the second s	\$14,000
93-300-210	Interest	\$200	\$200	\$200	\$200		\$200
93-300-300	Txfr Unencumbered Fd Bal	\$12,800	\$12,800	\$12,800	\$12,800		\$12,800
	Totals	\$28,500	\$28,500	\$28,500	\$28,500		\$28,500
	Security Fund						
antyannonya maja an majaja dan dan jaga jah dan dalamin an man kan dalam da di da Albada ada ba V		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
93-750-201	Social Security	\$30	\$30	\$30	\$30		\$30
93-750-750	Security Expenses	\$28,250	\$28,250	\$28,250	\$28,250		\$28,250
93-750-751	Bailiff Salary	\$220	\$220	\$220	\$220		\$220
	Totals	\$28,500	\$28,500	\$28,500	\$28,500		\$28,500
	Security Fund	d Overall	Totals				
as business and public orders to an easy to decide the public of the public of the public of the second of the sec		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
engler in laws and energy and sometry count of under which a proper black and the field-	Revenue Totals	\$28,500	\$28,500	\$28,500	\$28,500	CONTRACTOR OF THE PROPERTY OF	\$28,500
	Expense Totals	\$28,500	\$28,500	\$28,500	\$28,500	Andrew Control of the	\$28,500
	Balance	\$0	\$0		\$0		\$0
	Technology Fund	d - Justice	Court				
onder op neuronn med klaum der jednigde aven fich med klaudigde bleit die bekeine 1944 (1944 in 1944) in Neuro		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
94-300-160	JP Fees	\$13,500	\$13,500	\$13,500	\$13,500		\$10,975
94-300-210	Interest	\$25	\$25	\$25	\$25		\$25
94-300-300	Txfr Unencumbered Fd Bal	\$12,975	\$12,975	\$12,975	\$12,975		\$0
	Totals	\$26,500	\$26,500	\$26,500	\$26,500		\$11,000

	Technology Fundament	d - Justice	Court			a general film (die film (die film (die film)) der sie en mende en Gespränkelsjem (die film) (die sie die film	
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
94-825-825	JP Technology Exp	\$26,500	\$26,500	\$26,500	\$26,500		\$11,000
	Totals	\$26,500	\$26,500	\$26,500	\$26,500		\$11,000
and discuss the companion according to the Advision of Companion and Advision and A	Technology -						
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
	Revenue Totals	\$26,500	\$26,500	\$26,500	\$26,500		\$11,000
The contract of the contract o	Expense Totals	\$26,500	\$26,500	\$26,500	\$26,500		\$11,000
	Balance	\$0	\$0	\$0	\$0		\$0
	County/District (Court Techr	nology Fund				
	au unu un gran un un many mate destina de municament des quadres " s'alleum mandres de la motern metalle en comme de product de la moterna de	16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
95-300-160	Co/Dist Court Tech Fees	\$425	\$425	\$425	\$425		\$425
95-300-210	Interest	\$0	\$0	\$0	\$0		\$0
The state of the s	Totals	\$425	\$425	\$425	\$425		\$425
	County/District (Court Techr	nology Fund	обращина в применения по в подовения в			
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
94-825-825	Co/Dist Court Tech Exp	\$425	\$425	\$425	\$425		\$425
	Totals	\$425	\$425	\$425	\$425		\$425
entervorum at a pospetito de a como disperso, con adal timo a distalamente sicilario inviscario	County/Distri	Totals					
		16-17 Budget	16-17 Amended	17-18 Budget		Exp July 10	18-19 Proposed
a managangan mangan angan angan an ing a ana an angan antang antang antang antang antang an ing angan angan an	Revenue Totals*	\$425	\$425	\$425	\$425		\$425
	Expense Totals	\$425	\$425	\$425	\$425		\$425
	Balance	\$0	\$0	\$0	\$0		\$0
	District Court Re	and the second	ga est a processo de processo que se consensa y como processo de la consensa de la comencia de la comencia de p				
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
96-300-210	Interest	\$0	\$0	A CONTRACTOR OF THE PROPERTY O	in fact and the second contents his without an income, it has been a been income and a come in a second fact that there is not	en 🎉 retermination with the comment of the comment of the first of the comment o	\$0
96-300-032	Transfer Records Mngmnt	\$0		Species automorphism and an announce of the first state of the state of the state of the state and t	a farakaria menuncular sederi metera era era esta desakaria de sedera media de sedera de la desakaria de del d		\$0
96-300-411	Dist Clerk Archive Fees	\$150	\$150	\$150	\$150		\$150

	Totals	\$150	\$150	\$150	\$150		\$150
	District Court Re	cords Arch	ive Fund		700000000000000000000000000000000000000	The state of the s	
de gant paris à discharge de con de la hause de la filie de compa de la descrite de nome de l'année de l'Améri		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
96-825-815	Dist Clerk Archive Expense	\$150	\$150	\$150	\$150		\$150
	Totals	\$150	\$150	\$150	\$150		\$150
	District Court	Records	Archive	Fund Ov	erall Tot	als	
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
	Revenue Totals*	\$150	\$150	\$150	\$150	The colors and the co	\$150
yy a y gair gan y ametra a gan i nan amerika na nagana na matani na na dana a matani na matani na matani na ma	Expense Totals	\$150	\$150	\$150	\$150		\$150
	Balance	\$0	\$0	\$0	\$0	American specimens approximate and a little constraints of the Park To Ref This American Mark	\$0
	County Clerk Red	cords Arch	ive Fund				
ereckkonnen (vierekund) ere eropublik min verkepiller erikken och erikkisten och erik		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
97-300-210	Interest	\$0	\$0	\$0	\$0		\$0
97-300-300	Trans Unemcumb. Fd Bal	\$12,000	\$12,000	\$12,000	\$12,000		\$0
97-300-320	Transfer Records Mngmnt	\$0	\$0	\$0	\$0		\$0
97-300-412	Co. Clerk Archive Fees	\$6,600	\$6,600	\$6,600	\$6,600		\$6,600
	Totals	\$18,600	\$18,600	\$18,600	\$18,600		\$6,600
	County Clerk Red	cords Arch	ive Fund				
STATE OF THE PROPERTY OF THE P		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
97-825-830	Co. Clerk Archive Exp	\$18,600	\$18,600	\$18,600	\$18,600		\$6,600
	Totals	\$18,600	\$18,600	\$18,600	\$18,600		\$6,600
	County Clerk	Records	Archive	Fund Ov	verall Tota	als	
	and an annual manual resource of the control of the	16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
	Revenue Totals*	\$18,600		The state of the s	\$18,600	af an insperior transfer and processor to processor construction and an arrangement	\$6,600
	Expense Totals	\$18,600		A THE ASSESSMENT OF THE STREET, AND ASSESSMENT OF THE PROPERTY OF THE PARTY OF THE	to describe the state of the st	and the same of th	\$6,600
ana ana ang kanananan ang ang manang arra anka dama minintah milihab bar 14 minin	Balance	\$0		a francisco de la companie de la com		n ja turkin karalan karan kara	\$0
	Overall Totals A						
		16-17 Budget	16-17 Amended	17-18 Budget	17-18 Amended	Exp July 10	18-19 Proposed
	Revenues	\$3,989,042	\$3,989,042	\$4,342,748	\$4,342,748		\$5,427,607

	\$3,982,398	\$3,982,398	\$4,358,211	\$4,358,211		\$5,427,607
	\$6,645	\$6,645	-\$15,463	-\$15,463	тем «Мостине с сони в восполого отношения в составления об поставления реборуальный учество на тем учество уче	-\$0
	Total Ad Valorem Taxes	Total Other Revenue	Total Revenue (Less Current Delinquent)		Total Expense	Difference
	\$3,166,061	\$1,159,573	\$4,325,634		\$4,325,634	-\$0
	\$27,950	\$12,239	\$40,189		\$40,189	-\$0
	\$521,150	\$175,659	\$696,809		\$696,809	\$0
	\$0	\$0	\$0		\$0	\$0
	\$3,715,161	\$1,347,471	\$5,062,632		\$5,062,632	-\$0
	\$7,500	\$0	\$7,500		\$0	\$0
	\$3,722,661	\$1,347,471	\$5,070,132		\$5,062,632	-\$0
anagement	\$0	\$7,500	\$7,500		\$7,500	\$0
- elektrollingendigen dag gr. g. grade dag mentengin den enen kalan filmplaten au geben ermen meter den ber vergeberen	\$0	\$28,500	\$28,500	Completed and a fill of the fill of the complete the complete and the comp	\$28,500	\$0
/ - Justice Co	\$0	\$11,000	\$11,000	The state of the s	\$11,000	\$0
-Co/Dist Co	\$0	\$425	\$425		\$425	\$0
ecords Archive	\$0	, \$150	\$150		\$150	\$0
Records Archive	\$0	\$6,600	\$6,600		\$6,600	\$0
	\$0	\$310,800	\$310,800		\$310,800	\$0
Operations	\$3,722,661	\$1,712,446	\$5,427,607	and the second control of the median and believes the first from the properties of the first second the first second the	\$5,427,607	-\$0
get	AV Revenue	Other Revenue	Total Rev (- Cur	rent Delinquent)	Total Expense	RevExp.
d Sinking Fund	\$766,404	\$0	L	The contract of the contract o	\$766,404	\$0
nstruction	\$0	\$0	\$54,492		\$54,492	\$0
ised Valu	e and Pro					
and Supplied the second section is a second section of the second second section is a second section of the second section second secon		Total Ad Valorem		Ad Valorem Avail.		те и и и и и и и и и и и и и и и и и и и
\$853,252,800	And the second control of the second control		\$7,500	- Barrier and the second secon	Takk Make Make (An 1979) (An Make) make An Make Make (Make) (An Make) (An Make) An Andread An Anna An An Andread An	THE PROPERTY OF THE PARTY OF THE PROPERTY OF THE PROPERTY AND CONTRACT
, ,	0.089826				таминен да ж арану на поставление из да жаз с на него с да којево (С и сбенијо небо не о за се в вој. ИЗ ВСЗ вобо не в 19 б.	er er frakk frikk frig var til diktale inn mel av set en tennakannen ståt i filt fram stat magnim elde som en men sin en som en som en s
\$853,252,800	0.526117	\$4,489,065	\$7,500	\$3,715,161	TYDOTTO OT BANK OTHER OF THE PAST OF THE STATE SEE THE BANK IS SHOWN IN AND A CONTROL SHOWN AND A WAY WAS ASSESSED.	
Ad Valore	m Rate aı	nd Taxes b	y Fund			
	AV Tax Rate	Ad Valorem	FY 17-18			
ınd	0.3710578	\$3,166,061	\$2,438,615	Debt Service AV Tax Rate		\$0.0898265
	0.0032757	\$27,950	\$27,959	Total AV All Other Funds		\$0.4362905
dge	0.0610780	\$521,150	\$309,977	Total AV Tax Rate All Categories		\$0.5261170
Delinquent	0.0008790	\$7,500			- W handleder it den han Michigael of delight de de demonstra envigence had frança envigence at de que a gravar para en region appropri	д то же може о менения на основно и удет не намето не намето на довржа при и сето на сето на сето на сето на о В то же може о менения на основно на удет не намето не намето на довржа при и сето на сето на сето на основной
- mayor a sign of an in the figure of the special for accommodate and an article of the graph of the graph of the special sign	0.4362905	\$3,722,661	\$2,784,051			о и по поверно в тето в тето в того по по по в того на по в того на постава н
****		e 0.0610780 linquent 0.0008790	e 0.0610780 \$521,150 linquent 0.0008790 \$7,500	e 0.0610780 \$521,150 \$309,977 linquent 0.0008790 \$7,500 \$7,500	0.0032757 \$27,950 \$27,959 Funds e 0.0610780 \$521,150 \$309,977 Categories linquent 0.0008790 \$7,500 \$7,500	0.0032757 \$27,950 \$27,959 Funds e 0.0610780 \$521,150 \$309,977 Categories linquent 0.0008790 \$7,500 \$7,500